



ElectraLink

DDDG Technical Subgroup - Centralised Tariff Dashboard

Meeting 11 – Phase 2 kick-off

AGENDA



1. Where we are
2. What we launched
3. Closing phase 1
4. Phase 2

OUR JOURNEY TO DATE



2026	
March	Board sign-off ✓
April	Initial data extraction ✓
May	Technical build ✓
July	Staging Review ✓
August	Board Sign-off ✓
September	Public Release ✓
Today	Phase 2

WHAT'S HAPPENED



- Board Phase 1 MVP approved
- Phase 2 approved to start immediately
- Soft launch 9th September



WHAT WE LAUNCHED

FEEDBACK SINCE LAUNCH



- Issues reported: **1**
- Fixed: **1**
- Still open: **0**
- Positive feedback: **4**
- Negative feedback: **0**

CLOSING PHASE 1



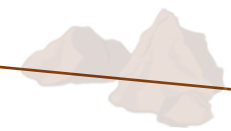
- Planned communication:
 - Website post,
 - LinkedIn,
 - Walkthrough video



PHASE 2



EVALUATION OF PHASE 1



What were our goals?

- Single place to find annex 1 data
- Standardise inconsistent formats into one consistent structure
- Free, public access with no login
- Transparency – be clear on what data is or isn't being shown

What problems did we face?

- IDNO not included (not able to anchor properly)
- Annex 2
- Very limited with what the broad approved. Has to be achieved IDNO and Annex 2. CIRP data.
- Too much recap on what happened in summary
- Less of looking backwards – more time for what we do.
- AI specialist contractor used. Aiming to use and need to be aware.
- More ambition in the technical solution. Could be more seamless. Ideal solution should have single master source. Billing system to dashboard. Will depend on when the tariffs are loaded. Dno Workflow needs to be considered.

What went well?

- Communication between all parties
- Quickly reached agreement
- Achieved our goals (quickly)
- Defining what was included of phase 1
- Working arrangement (not much in-fighting regarding what is in or out)

PHASE 2 DEVELOPMENTS ARE OF THREE TYPES



1. Bugs - can be fixed immediately or pushed at the next release window
2. Quality of life – improvements to what we already have
3. New – in addition to what's available

GOAL & DIRECTION



Our Vision

Every network charge, in one place, in one format.

What that means

- Every published network charge, every operator, region and charging year
- One single standardised and consistent format

WHAT COULD FORM PART OF PHASE 2



Item	Type	Why it matters	Difficulty	Known challenges	Dependencies
IDNO annex 1 data	New	Complete GB coverage	High	• 1,100+ worksheet to review. • Uploading the dataset • Keeping up to date • Not often annex 2 idno data changes. • LLFC are different • Objective match llfc to charges. • Generation tariffs likely to be different. • Python script – download • Spot check is fine. • Use the published charge	• Software that can review all worksheets • 1,100 AI used in ok for this. • Python script extract charges.
IDNO filtering and layout	Quality of life (not a priority)	Users only see the regions IDNOs actually operate in.	Medium		• IDNO data. • Regional operations

WHAT COULD FORM PART OF PHASE 2



Item	Type	Why it matters	Difficulty	Known challenges	Dependencies
Annex 2	New	Complete GB coverage	High	• Updates more regularly than annex 1 • Annex 6 – new or changed ehv site • Timing of annex 6 publication (every quarter, maybe be delayed, no set schedule). • Sperate addendums in a separate document (NPG).	• Understand the different Annex 6 setup. How and when they are released. Setup an agreement that annex 6 data is sent to dcusa. • Need to raised on a bigger forum for agreement. • Long term this should be put into code. • Understand what each dno is doing across the year. Chris – discuss agreement on annex 6.
CIRP data also included in P2 Also API for next session.					

BEFORE WE WRAP UP



- **Meetings:** Every fourth Tuesday, any objections if we move to 11 am?
- **Next Release:** Early December



END